

**TABLE OF CONTENTS
EMPLOYEE BENEFITS
FY 2009 BUDGET**

Overview	1	Deferred Compensation	TAB
		Transfer Core	120
Social Security - OASDHI	TAB	Transfer FMDC Add'l Consolidation New Decision Item	124
Transfer Core	16	Transfer - Highway Patrol Core	127
Transfer FMDC Add'l Consolidation New Decision Item	20	Matching Payments Core	132
Transfer Citizens Commission Recs New Decision Item	22		
Transfer Retention & Recruitment New Decision Item	24	Unemployment Compensation	TAB
Transfer Repositioning New Decision Item	26	Payments Core	139
Transfer Core Adjustments New Decision Item	28	Payments FMDC Add'l Consolidation New Decision Item	144
Transfer Pay Plan New Decision Item	30	Payments - Highway Patrol Core	147
Transfer FMDC Add'l Consolidation COLA New Decision Item	32		
Transfer - Highway Patrol Core	35	Health Care - MCHCP	TAB
Contributions Core	41	Transfer Core	170
Contributions Citizens Commission Recs New Decision Item	45	Transfer Cost to Continue New Decision item	176
Contributions Retention & Recruitment New Decision Item	47	Transfer FMDC Add'l Consolidation New Decision Item	181
Contributions Repositioning New Decision Item	49	Transfer OPEB Increase New Decision Item	184
Contributions Core Adjustments New Decision Item	51	Transfer Core Adjustments New Decision Item	186
Contributions Pay Plan New Decision Item	53	Contributions Core	189
Contributions FMDC Add'l Consolidation COLA New Decision Item	55	Contributions Cost to Continue New Decision item	196
		Contributions OPEB Increase New Decision Item	201
Retirement - MOSERS	TAB	Contributions Core Adjustments New Decision Item	203
Transfer Core	71		
Transfer FMDC Add'l Consolidation New Decision Item	76	Deduction Error Refunds	TAB
Transfer Citizens Commission Recs New Decision Item	78	Deduction Error Core	206
Transfer Retention & Recruitment New Decision Item	80		
Transfer Repositioning New Decision Item	82	Voluntary Life Insurance	TAB
Transfer Core Adjustments New Decision Item	84	Voluntary Life Insurance Core	211
Transfer Pay Plan New Decision Item	86		
Transfer FMDC Add'l Consolidation COLA New Decision Item	88	Cafeteria Plan	TAB
Contributions Core	92	Transfer Core	216
Contributions Citizens Commission Recs New Decision Item	96		
Contributions Retention & Recruitment New Decision Item	98	HR Contingency	TAB
Contributions Repositioning New Decision Item	100	HR Contingency Core	221
Contributions Core Adjustments New Decision Item	102		
Contributions Pay Plan New Decision Item	104	Workers' Compensation	TAB
Contributions FMDC Add'l Consolidation COLA New Decision Item	106	Payments Core	226
Teacher Retirement Contributions Core	109	Payments Core Adjustments New Decision Item	232
		Transfer Core	238
		Transfer FMDC Add'l Consolidation New Decision Item	242
		Transfer Core Adjustments New Decision Item	244
		Workers Com/SIF Tax Core	247